



Conference Committee on
House State Administration & Technology Appropriations Subcommittee/
Senate Appropriations Subcommittee on Agriculture, Environment, and
General Government

House Offer #1
Proviso

Sunday, April 18, 2021
4:00 p.m.
212 Knott Building

Appropriations Subcommittee on Agriculture, Environment, and General Government/
State Administration and Technology Appropriations Subcommittee

Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	Original	House Offer #1
1	BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF		1		
2	PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATION		2		
3	EXECUTIVE DIRECTION AND SUPPORT SERVICES		3		
4			4		
5	1975 SALARIES AND BENEFITS		5		
6	From the funds in Specific Appropriation 1975, \$32,942 in Salaries and Benefits and associated salary rate of 28,000 are provided to the Department of Business and Professional Regulation to increase the base salary of Attorneys (class code 7736) to \$48,000.	From the funds in Specific Appropriations 1975, 1976, 1977, and 1987, \$801,818 and ten positions of recurring funds from the Administrative Trust Fund are appropriated and 498,373 in salary rate is provided, solely for the purpose of creating a unit within the General Counsel's Office of the department to provide arbitration and mediation of disputes for the Division of Florida Condominiums, Timeshares, and Mobile Homes.	6		House
7	PROGRAM: PROFESSIONAL REGULATION		7		
8	COMPLIANCE AND ENFORCEMENT		8		
9			9		
10	2015 SALARIES AND BENEFITS		10		
11	From the funds in Specific Appropriation 2015, \$14,118 in Salaries and Benefits and associated salary rate of 12,000 are provided to the Department of Business and Professional Regulation to increase the base salary of Attorneys (class code 7736) to \$48,000.		11		House
12			12		
13	2022 SPECIAL CATEGORIES		13		
14	UNLICENSED ACTIVITIES		14		
15	From the funds in Specific Appropriation 2022, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to real estate.	From the funds in Specific Appropriation 2022, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to real estate.	15	Identical	
16			16		
17	From the funds in Specific Appropriation 2022, up to \$100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to certified public accountants.	From the funds in Specific Appropriation 2022, up to \$100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to certified public accountants.	17	Identical	
18			18		
19	From the funds in Specific Appropriation 2022, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity functions.	From the funds in Specific Appropriation 2022, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity functions.	19	Identical	

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20			20		
21	From the funds in Specific Appropriation 2022, the Department of Business and Professional Regulation shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 1, 2021, detailing the unlicensed activity functions performed by the department during Fiscal Year 2020-2021. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.	From the funds in Specific Appropriation 2022, the Department of Business and Professional Regulation shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 1, 2021, detailing the unlicensed activity functions performed by the department during Fiscal Year 2020-2021. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.	21	Identical	
22			22		
23	2023 SPECIAL CATEGORIES		23		
24	CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY		24		
25	FUND		25		
26	The Department of Business and Professional Regulation is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2023 in the event the amount of claims available for payment exceeds the amount appropriated.	The Department of Business and Professional Regulation is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2023 in the event the amount of claims available for payment exceeds the amount appropriated.	26	Identical	
27			27		
28	2027 SPECIAL CATEGORIES		28		
29	FLORIDA BUILDING CODE COMPLIANCE AND		29		
30	MITIGATION PROGRAM		30		
31	The funds in Specific Appropriation 2027 are provided for the Florida Building Code Compliance and Mitigation Program as authorized in section 553.841, Florida Statutes.	The funds in Specific Appropriation 2027 are provided for the Florida Building Code Compliance and Mitigation Program as authorized in section 553.841, Florida Statutes.	31	Identical	
32			32		
33	FLORIDA BOXING COMMISSION		33		
34			34		
35	2038 SPECIAL CATEGORIES		35		
36	TRANSFER TO THE PROFESSIONAL REGULATION		36		
37	TRUST FUND		37		
38	The funds in Specific Appropriation 2038 are provided for the Florida Boxing Commission. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the commission.	The funds in Specific Appropriation 2038 are provided for the Florida Boxing Commission. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the commission.	38	Identical	
39			39		
40	DRUGS, DEVICES, AND COSMETICS		40		
41			41		

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42		From the funds provided in Specific Appropriations 2058 through 2067, the Department of Business and Professional Regulation shall prepare quarterly and annual financial statements of revenues and expenditures, including direct and allocated, of the Division of Drugs, Devices, and Cosmetics. The financial statements shall reflect each fee and trust fund revenue source collected and indicate how each fee and revenue source was expended in support of the regulatory and administrative expenditures of the Division of Drugs, Devices, and Cosmetics, including departmental overhead expenditures. The financial statements shall also reflect any regulatory functions supported by the General Revenue Fund. The financial statements shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first quarterly financial statement shall be submitted on August 2, 2021, for the period of April 1, 2021, through June 30, 2021, and quarterly thereafter. The annual financial statement for the year ending June 30, 2021, shall be submitted on or before November 1, 2021.	42		House No Language
43			43		
44	2062 SPECIAL CATEGORIES		44		
45	TRANSFER TO THE PROFESSIONAL REGULATION		45		
46	TRUST FUND		46		
47	The funds in Specific Appropriation 2062 are provided for the Division of Drugs, Devices, and Cosmetics. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the division.	The funds in Specific Appropriation 2062 are provided for the Division of Drugs, Devices, and Cosmetics. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the division.	47	Identical	
48			48		
49	PROGRAM: PARI-MUTUEL WAGERING		49		
50	PARI-MUTUEL WAGERING		50		
51			51		
52	2077 SPECIAL CATEGORIES		52		
53	RACING ANIMAL MEDICAL RESEARCH		53		
54	Funds in Specific Appropriation 2077 shall be utilized pursuant to section 550.2415, Florida Statutes.	Funds in Specific Appropriation 2077 shall be utilized pursuant to section 550.2415, Florida Statutes.	54	Identical	
55			55		
56	PROGRAM: HOTELS AND RESTAURANTS		56		
57	COMPLIANCE AND ENFORCEMENT		57		
58			58		
59	2099 SPECIAL CATEGORIES		59		
60	IN-STATE TOURISM MARKETING CAMPAIGN		60		
61	The funds in Specific Appropriation 2099 are provided for funding a nonrecurring appropriations project (HB 3645).		61		House
62			62		

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63	PROGRAM: FLORIDA CONDOMINIUMS, TIMESHARES AND		63		
64	MOBILE HOMES		64		
65	COMPLIANCE AND ENFORCEMENT		65		
66			66		
67	2134 EXPENSES		67		
68		From the funds in Specific Appropriation 2134, the Department of Business and Professional Regulation must maintain an office in Miami-Dade County to be staffed with compliance investigators of the Division of Florida Condominiums, Timeshares, and Mobile Homes.	68		Senate
69			69		
70	FINANCIAL SERVICES, DEPARTMENT OF		70		
71	PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND		71		
72	ADMINISTRATION		72		
73	INFORMATION TECHNOLOGY		73		
74			74		
75	From the funds in Specific Appropriations 2278 to 2287, the Department of Financial Services shall develop and implement a training and staffing plan for current help desk resources to provide help desk support for the Planning, Accounting, and Ledger Management (PALM) system.	From the funds in Specific Appropriation 2278 through 2287, the Department of Financial Services shall provide operation and maintenance support for the Florida Planning, Accounting, and Ledger Management (PALM) project.	75		House
76			76		
77	2278 SALARIES AND BENEFITS		77		
78	From the funds and positions provided in Specific Appropriation 2278, the Department of Financial Services shall designate a position to lead the training and transition of FLAIR resources to production support for the Planning, Accounting, and Ledger Management (PALM) system.		78		House
79			79		
80	2280 EXPENSES		80		
81	From the funds provided in Specific Appropriation 2280, the Department of Financial Services is authorized to purchase and true-up annual database licensing.		81		House
82			82		
83	2281 OPERATING CAPITAL OUTLAY		83		
84		From the funds provided in Specific Appropriation 2281, the Department of Financial Services is authorized to purchase network switch equipment.	84		Senate
85			85		
86	INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE		86		
87		From the funds in Specific Appropriation 2295 through 2304, the Department of Financial Services shall provide operation and maintenance support for the Florida Planning, Accounting, and Ledger Management (PALM) project.	87		House No Language
88			88		

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89	2295 SALARIES AND BENEFITS			89		
90	From the funds and positions in Specific Appropriation 2295, seven positions, \$649,324 from the Insurance Regulatory Trust Fund, and associated salary rate of 437,459 are provided to the Department of Financial Services for production support and help desk services for the Planning, Accounting, and Ledger Management (PALM) system.			90		House
91				91		
92	From the funds in Specific Appropriations 2295 to 2304, the department, for current FLAIR support resources and the positions provided by this section, shall develop and implement a training and staffing plan for production support of the PALM system.			92		House
93				93		
94	2299 SPECIAL CATEGORIES			94		
95	FLORIDA ACCOUNTING INFORMATION RESOURCE			95		
96	(FLAIR) SYSTEM - OPERATIONS AND			96		
97	MAINTENANCE			97		
98	Funds in Specific Appropriation 2299 are provided to the Department of Financial Services for technical services contracted for operations support and maintenance of the Florida Accounting Information Resource (FLAIR) Subsystem.	Funds in Specific Appropriation 2299 are provided to the Department of Financial Services for managed technical services contracted for operations support and maintenance of the Florida Accounting Information Resource (FLAIR) Subsystem.		98	Similar	House
99				99		
100	The Department of Financial Services shall submit quarterly updates to the operational work plan and quarterly monthly project status reports on the entire managed technical services contract to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and to the Executive Office of the Governor's Office of Policy and Budget. Each status report must include progress made to date for each support activity, service request, and variable enhancement project, planned and actual task and deliverable completion dates, planned and actual costs incurred, and any current FLAIR issues and risks. The quarterly updates shall be due 15 days following the end of each quarter.	The Department of Financial Services shall submit quarterly updates to the operational work plan and monthly project status reports on the entire managed technical services contract to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and to the Executive Office of the Governor's Office of Policy and Budget. Each status report must include progress made to date for each support activity, service request, and variable enhancement project, planned and actual task and deliverable completion dates, planned and actual costs incurred, and any current FLAIR issues and risks. The quarterly updates shall be due 15 days following the end of each quarter.		100		Senate Modified Language
101				101		

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102	2301 SPECIAL CATEGORIES		102		
103	FLORIDA ACCOUNTING INFORMATION RESOURCE		103		
104	(FLAIR) SYSTEM REPLACEMENT		104		
105	Funds in Specific Appropriation 2301 are provided to the Department of Financial Services to competitively procure technical support and services for the remediation tasks and project support necessary to integrate the Florida Accounting Information Resource (FLAIR) Subsystem and other department applications with the Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve.	Funds provided in Specific Appropriation 2301 are provided to the Department of Financial Services to competitively procure technical support and services for the remediation tasks and project support necessary to integrate the Florida Accounting Information Resource (FLAIR) Subsystem with the Planning, Accounting, and Ledger Management (PALM) project. From these funds, \$1,000,000 from the Administrative Trust Fund shall be placed in reserve.	105		Senate
106			106		
107	The department is authorized to submit quarterly budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. The budget amendments shall include a detailed operational work plan and monthly spending plan that identifies all FLAIR replacement work and costs budgeted for Fiscal Year 2021-2022. The department shall submit <u>monthly quarterly</u> project status reports to the Executive Office of the Governor's Office of Policy and Budget, the Florida Digital Service, and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee. Each status report must include progress made to date for <u>(1) each remediation and transition task required to replace FLAIR, and (2) the implementation of a training and staffing plan for PALM help desk and production support utilizing current help desk and FLAIR resources.</u>	The Department of Financial Services is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and spending plan. The department shall submit monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include progress made to date for each support activity and also provide an update on the progress of each FLAIR remediation task required to replace the Cash Management Subsystem and central FLAIR.	107		House Modified Language
108			108		
109	PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS		109		
110	STATE FINANCIAL INFORMATION AND STATE AGENCY		110		
111	ACCOUNTING		111		
112			112		
113	2325 SALARIES AND BENEFITS		113		
114	From the funds provided in Specific Appropriations 2325, 2327, and 2332, the Department of Financial Services shall audit all court related expenditures of the Clerks of Court pursuant to sections 28.241 and 28.35, Florida Statutes. The department shall report the audit findings to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget on a quarterly basis. The department shall submit a report on July 26, 2021, for the period April 1, 2021, through June 30, 2021, and quarterly thereafter.	From the funds provided in Specific Appropriations 2325, 2327, and 2332, the Department of Financial Services shall audit all court related expenditures of the Clerks of Court pursuant to sections 28.241 and 28.35, Florida Statutes. The department shall report the audit findings to the President of the Senate, the Speaker of the House of Representatives and the Executive Office of the Governor's Office of Policy and Budget, on a quarterly basis. The department shall submit a report on July 28, 2021, for the period April 1, 2021, through June 30, 2021, and quarterly thereafter.	114	Similar	Senate
115			115		

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116		From the funds in Specific Appropriation 2325, the Department of Financial Services shall provide training support for the Florida Planning, Accounting, and Ledger Management (PALM) project.	116		Senate
117			117		
118	2333 SPECIAL CATEGORIES		118		
119	TRANSFER TO THE PRISON INDUSTRY		119		
120	ENHANCEMENT (PIE) PROGRAM		120		
121	Funds in Specific Appropriation 2333 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.	Funds in Specific Appropriation 2333 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.	121	Identical	
122			122		
123	FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT		123		
124	2343 SALARIES AND BENEFITS		124		
125			125		
126	From the funds and positions provided in Specific Appropriation 2343, the Department of Financial Services shall designate a position to lead the implementation of reporting functionality for the Planning, Accounting, and Ledger Management (PALM) project. The department shall provide quarterly reports to state agencies on the design, development, and implementation of reporting functionality. By January 1, 2022, the Department of Financial Services shall provide an update on the status of current Florida Accounting Information Resource (FLAIR) reports and data that will be retained in the PALM system to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.	From the funds and positions provided in Specific Appropriation 2343, the Department of Financial Services shall designate one position that leads the implementation of reporting functionality for the Planning, Accounting, and Ledger Management (PALM) project. The project shall provide quarterly reports to state agencies on the design, development, and implementation of reporting functionality.	126		House
127			127		

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128	2344 SPECIAL CATEGORIES		128		
129	FLORIDA ACCOUNTING INFORMATION RESOURCE		129		
130	(FLAIR) SYSTEM REPLACEMENT		130		
131	Funds in Specific Appropriation 2344 are provided to the Department of Financial Services for the Florida Planning, Accounting, and Ledger Management (PALM) project that complies with sections 216.311 and 216.313, Florida Statutes. The <u>Of these funds, \$25,979,267</u> shall be placed in reserve. The funds are contingent upon HB 5003 becoming law, which provides for the replacement of the Florida Accounting Information Resource (FLAIR) Subsystem and the Cash Management Subsystem (CMS). Upon execution of an amendment to the software and system integrator services contract that provides for compliance with sections 216.181, 282.318(4)(h), and 287.058, Florida Statutes, and that designates a professional staff member from the Office of the General Counsel as the contract manager pursuant to section 287.057(14), Florida Statutes, the department is authorized to submit quarterly budget amendments to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. The budget amendments must include a detailed operational work plan and monthly spending plan that identifies all project work and costs budgeted for Fiscal Year 2021-2022. The operational work plan shall include, but not be limited to (1) the project tasks to be completed by all state agencies that are necessary for remediation of their systems impacted by the PALM project, and (2) the tasks and deliverables needed to retain the current historical reporting functionality provided by the FLAIR Information Warehouse and inclusive of PALM data. Pursuant to section 216.181(16)(a), F.S., nothing in this act provides for this specific appropriation to be advanced for payment of system integrator deliverables. No funds are provided for project marketing activities, branding, or promotional materials.	Funds in Specific Appropriation 2344 are provided to the Department of Financial Services for the Planning, Accounting, and Ledger Management (PALM) project that complies with sections 216.311 and 216.313, Florida Statutes. Of these funds, \$20,000,000 shall be placed in reserve. The department is authorized to submit budget amendments to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and project spending plan.	131		House Modified Language
132			132		
133		The Department of Financial Services shall provide monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, and the Department of Management Services. Each report must include progress made to date for each project milestone and contracted deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks. Each status report must also provide an update on the progress and cost of each system interface and agency application remediation task, as provided by agencies, required for deployment of PALM functionality scheduled through December 31, 2022.	133		House No Language
134			134		

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135	The department shall provide to all agencies updated and fully detailed business process models that reflect the project's current phased implementation approach, to demonstrate transparency, convey pertinent information, and assist agency preparations for transition to PALM. Upon each agency's reassessment of the updated system requirements documentation, the Executive Steering Committee shall review and approve the final Business Process Models and any resulting changes or elaboration to PALM business and technical requirements, which reflect the functionality necessary to transition Central FLAIR, Departmental FLAIR, and Payroll to PALM.		135		House
136			136		
137		The Department of Financial Services shall integrate the project's operation and maintenance responsibilities with the existing resources within the Office of Information Systems, specifically for Help Desk and Production Support and with existing resources with the Division of Accounting and Auditing for training.	137		Senate
138			138		
139	From the funds provided in Specific Appropriation 2344, up to \$1,500,000 is provided to the Department of Financial Services to competitively re-procure a private sector provider with experience in conducting independent verification and validation (IV&V) services of public sector enterprise resource planning (ERP) information technology projects to provide independent verification and validation for the PALM project. A professional staff member from the department's Office of the General Counsel shall be designated as the contract manager for the IV&V contract. Monthly reports shall include technical reviews of project deliverables submitted or accepted within the reporting period and assessments of the department's project management and governance. The contract shall require that all deliverables be simultaneously provided to the department, the Florida Digital Service, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The contracted provider shall be available to provide all project related data to the Florida Digital Service in support of its project oversight responsibilities pursuant to section 282.0051, Florida Statutes.	From the funds provided in Specific Appropriation 2344, up to \$1,000,000 is provided to the Department of Financial Services to competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation for the PALM project. The contract shall require that all deliverables be simultaneously provided to the Department of Financial Services, the Department of Management Services, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.	139		House

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140			140		
141	The Department of Financial Services shall provide monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, and the Florida Digital Service. Each report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks. Each status report must also provide an update on the progress and cost of each system interface and agency application remediation task, as provided by agencies, required for deployment of PALM functionality scheduled through December 31, 2023.		141		House
142			142		
143	The Department of Financial Services, by November 1, 2021, shall submit final recommendations by the Executive Steering Committee and draft legislation for any statutory changes needed to implement the FLAIR replacement system to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.		143		House
144			144		
145	SPECIAL CATEGORIES		145		
146	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) CONTINGENCY		146		
147	<u>Funds provided in Specific Appropriation ++++++ are provided to the Department of Financial Services as contingency appropriations for the Florida Planning, Accounting, and Ledger Management (PALM) project, for unforeseen expenditures that are essential to the implementation of the PALM solution and consistent with the allowable use of funds in Specific Appropriation 2344. These funds shall be held in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on project revisions approved by the PALM executive steering committee. Release is contingent upon approval of a detailed operational work plan and monthly spend plan updated to reflect the approved expenditures.</u>		147		House New Language
148			148		
149	PROGRAM: FIRE MARSHAL		149		
150	PROFESSIONAL TRAINING AND STANDARDS		150		
151			151		
152	2361 SPECIAL CATEGORIES		152		

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153	GRANTS AND AIDS - FIREFIGHTER ASSISTANCE			153		
154	GRANT PROGRAM			154		
155	Funds in Specific Appropriation 2361 are provided for the Firefighter Assistance Grant Program and shall be awarded to entities pursuant to section 633.135, Florida Statutes.	Funds in Specific Appropriation 2361 are provided for the Firefighter Assistance Grant Program and shall be awarded to entities pursuant to section 633.135, Florida Statutes.		155	Identical	
156				156		
157	2363 SPECIAL CATEGORIES			157		
158	CONTRACTED SERVICES			158		
159	From the funds in Specific Appropriation 2363, \$500,000 -\$700,000 in nonrecurring funds is provided to the Department of Financial Services for a state urban search and rescue training program.	From the funds in Specific Appropriation 2363, \$700,000 in nonrecurring funds is provided to the Department of Financial Services for a state urban search and rescue training program.		159		House Modified Senate Language
160				160		
161		In the event the Department of Financial Services receives federal, state, local, or other grant funds related to or reimbursed for a state urban search and rescue training program, the department shall prioritize the use of such funds.		161		Senate
162				162		
163		The Department of Financial Services shall submit a report of state urban search and rescue training activities to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by June 30, 2022. The report shall contain: a list which identifies the number and jurisdiction/agency of law enforcement officers and other individuals that were trained; a detailed list of training activities and expenditures; the type and length of training; whether the training was available through an outside entity; individual and/or agency certification or accreditation attained; and the number and duration of urban search and rescue requests for assistance with the subsequent response and outcomes during Fiscal Year 2021-2022. The report shall identify any other funding source, amount of funding received, and how funds were used to facilitate state urban search and rescue training programs.		163		Senate
164				164		
165	2368 FIXED CAPITAL OUTLAY			165		
166	STATE FIRE COLLEGE-BUILDING REPAIR AND			166		
167	MAINTENANCE			167		
168	The nonrecurring funds in Specific Appropriation 2368 are provided for fixed capital outlay projects for the State Fire College. These funds shall be held in reserve. The Department of Financial Services is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon approval of a detailed project and spending plan that identifies the specific tasks, reflecting estimated and actual costs.	The nonrecurring funds in Specific Appropriation 2368 are provided for fixed capital outlay projects for the State Fire College. These funds shall be held in reserve. The Department of Financial Services is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon approval of a detailed project and spending plan that identifies the specific tasks, reflecting estimated and actual costs.		168	Identical	

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169				169	
170	FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES			170	
171	2371A AID TO LOCAL GOVERNMENTS			171	
172	GRANTS AND AIDS - LOCAL GOVERNMENT FIRE			172	
173	SERVICE			173	
174	From the funds in Specific Appropriation 2371A, \$677,670 in nonrecurring funds from the General Revenue Fund is provided for local government fire services as follows:			174	Pending Budget Decisions
175				175	
176	Macclenny Fire Engine Replacement (HB 2663)..... 300,000			176	Pending Budget Decisions
177	Quincy Fire Truck and Aerial Ladder Replacement (HB 2547)..... 377,670			177	Pending Budget Decisions
178				178	
179	From the funds in Specific Appropriation 2371A, \$1,300,000 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided for local government fire services as follows:	From the funds in Specific Appropriation 2371A, \$3,655,340 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided for local government fire services as follows:		179	Pending Budget Decisions
180				180	
181	Calhoun County - Scotts Ferry Volunteer Fire Department Fire Truck (HB 3033).....300,000	Calhoun County - Scotts Ferry VFD Pumper Fire Truck (Senate Form 1460)..... 300,000		181	Pending Budget Decisions
182	Polk County Rural Areas Fire Suppression Resiliency (HB 2321)..... 1,000,000	Macclenny New Fire Engine (Senate Form 1833).....600,000		182	Pending Budget Decisions
183		Polk County - Rural Areas Fire Suppression Resiliency (Senate Form 1751).....2,000,000		183	Pending Budget Decisions
184		Quincy Fire Truck with Aerial Ladder Replacement (Senate Form 1434).....755,340		184	Pending Budget Decisions
185				185	

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186	2371B SPECIAL CATEGORIES			186		
187	TRANSFER TO UNIVERSITY OF MIAMI -			187		
188	SYLVESTER COMPREHENSIVE CANCER CENTER -			188		
189	FIREFIGHTERS CANCER RESEARCH			189		
190	The nonrecurring funds provided in Specific Appropriation 2371B shall be transferred to the University of Miami - Sylvester Comprehensive Cancer Center for the purpose of Firefighter Cancer Research. The funds shall be utilized to: expand firefighters' access to cancer screenings across the state; enable prevention and earlier detection of the disease; identify exposures that account for increased cancer risk; and field test new technology and methods that measure exposure in the field. The University of Miami - Sylvester Comprehensive Cancer Center shall develop a report on cancer research outcomes and cancer mitigation efforts being examined. The report shall be submitted to the President of the Senate, the Speaker of the House of Representatives, the Chief Financial Officer, and the Governor by June 13, 2022 (HB 2779).		The nonrecurring funds provided in Specific Appropriation 2371B shall be transferred to the University of Miami - Sylvester Comprehensive Cancer Center for the purpose of Firefighter Cancer Research. The funds shall be utilized to: expand firefighters' access to cancer screenings across the state; enable prevention and earlier detection of the disease; identify exposures that account for increased cancer risk; and field test new technology and methods that measure exposure in the field. The University of Miami - Sylvester Comprehensive Cancer Center shall develop a report on cancer research outcomes and cancer mitigation efforts being examined. The report shall be submitted to the President of the Senate, the Speaker of the House of Representatives, the Chief Financial Officer, and the Governor by June 14, 2022 (Senate Form 1884).	190	Similar	Senate
191				191		
192	2377A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			192		
193	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			193		
194	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			194		
195	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			195		
196	From the funds in Specific Appropriation 2377A, \$1,158,536 in nonrecurring funds from the General Revenue Fund is provided for local government fire services as follows:			196		Pending Budget Decisions
197				197		
198	Fort Coombs Armory Fire Sprinkler System (HB 2959).....250,000			198		Pending Budget Decisions
199	North Lauderdale Fire/Rescue Training Center (HB 3961).....300,000			199		Pending Budget Decisions
200	Panama City Beach Fire Training Tower (HB 2817).....608,536			200		Pending Budget Decisions
201				201		
202	From the funds in Specific Appropriation 2377A, \$3,207,312 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided for local government fire services as follows:		From the funds in Specific Appropriation 2377A, \$7,598,922 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to local government fire services as follows:	202		Pending Budget Decisions
203				203		
204	Apopka Fire Station 6 (HB 3867).....507,312		City of Apopka Fire Station 6 (Senate Form 1421).....1,014,623	204		Pending Budget Decisions
205	Mariana Fire and Police Station Construction (HB 4005).....500,000		City of Bristol Volunteer Fire Station Renovation (Senate Form 1449).....780,570	205		Pending Budget Decisions

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206	Okeechobee County Public Safety Fire Tower Training Facility (HB 3789).....500,000	Crestview Public Safety Training Facility (Senate Form 1527).....695,193	206	Pending Budget Decisions
207	Sanderson Community Fire Station (HB 2479).....850,000	Fort Coombs Armory Fire Sprinkler System (Senate Form 1441).....250,000	207	Pending Budget Decisions
208	Union County fire Rescue Station (HB 3687).....850,000	Jacob City Fire Station (Senate Form 1143).....1,750,000	208	Pending Budget Decisions
209		North Lauderdale Fire/Rescue Training Center (Senate Form 1695).....300,000	209	Pending Budget Decisions
210		Okeechobee County Public Safety Fire Tower Training Facility (Senate Form 1914).....500,000	210	Pending Budget Decisions
211		Panama City Beach Fire Training Tower (Senate Form 1145).....608,536	211	Pending Budget Decisions
212		Sanderson Community Fire Station (Senate Form 1290).....850,000	212	Pending Budget Decisions
213		Union County Fire-Rescue Station (Senate Form 1350).....850,000	213	Pending Budget Decisions
214			214	
215	PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS		215	
216	STATE SELF-INSURED CLAIMS ADJUSTMENT		216	
217			217	
218	2381 SPECIAL CATEGORIES		218	
219	CONTRACTED SERVICES		219	
220	From the funds in Specific Appropriation 2381, the Department of Financial Services is authorized to competitively procure a contract for professional investigative and claims adjusting services. Of these funds, \$335,855 shall be held in reserve. The Department of Financial Services is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon completion of the procurement.		220	House
221			221	
222	2384 SPECIAL CATEGORIES		222	
223	CONTRACTED MEDICAL SERVICES		223	
224	From the funds in Specific Appropriation 2384, the Department of Financial Services is authorized to competitively procure contracts for Pharmacy Benefits Management services and Pharmaceutical Price Monitoring services.		224	House
225			225	
226	PROGRAM: WORKERS' COMPENSATION		226	
227	WORKERS' COMPENSATION		227	
228			228	

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229	2439 SPECIAL CATEGORIES			229		
230	TRANSFER TO DISTRICT COURTS OF APPEAL -			230		
231	WORKERS' COMPENSATION APPEALS			231		
232	Funds in Specific Appropriation 2439 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.	Funds in Specific Appropriation 2439 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.		232	Identical	
233				233		
234	2441 SPECIAL CATEGORIES			234		
235	TRANSFER TO JUSTICE ADMINISTRATIVE			235		
236	COMMISSION FOR PROSECUTION OF WORKERS'			236		
237	COMPENSATION FRAUD			237		
238	Funds in Specific Appropriation 2441 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud.	Funds in Specific Appropriation 2441 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud.		238	Identical	
239				239		
240	PROGRAM: INVESTIGATIVE AND FORENSIC SERVICES			240		
241	INSURANCE FRAUD			241		
242				242		
243	2465 SALARIES AND BENEFITS			243		
244	<u>From the funds in Specific Appropriations 2465 to 2476, thirteen positions, \$1,867,657 from the Insurance Regulatory Trust Fund, and salary rate of 590,926 are provided to the Department of Financial Services for the creation of two specialized Property and Casualty, Homeowners' Insurance Fraud investigation squads.</u>	From the funds in Specific Appropriation 2465, thirteen full time equivalent positions and associated salary rate are provided to the Department of Financial Services for the creation of two specialized property and casualty homeowners' insurance fraud investigation squads.		244		House New Language
245				245		
246	<u>The Department of Financial Services shall submit a report to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by June 30, 2022. The report shall include the status of implementing the pilot program, the number, type, and location of property and casualty, homeowners' fraud complaints received, filed, investigated, prosecuted, active, pending and/or resolved. In addition, the report should address whether the pilot program was successful in increasing the level of criminal enforcement actions in Fiscal Year 2021-2022.</u>	The Department of Financial Services shall submit a report to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by June 30, 2022. The report shall include the status of implementing the pilot program, the number, type and location of Property and Casualty, Homeowners' Fraud complaints received, filed, investigated, prosecuted, active, pending and/or resolved. In addition, the report should address whether the pilot program was successful in increasing the level of criminal enforcement actions in Fiscal Year 2021-2022.		246		House New Language
247				247		

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248	2469 SPECIAL CATEGORIES			248		
249	TRANSFER TO JUSTICE ADMINISTRATIVE			249		
250	COMMISSION FOR PROSECUTION OF PIP FRAUD			250		
251	Funds in Specific Appropriation 2469 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, Lee, and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.		Funds in Specific Appropriation 2469 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, Lee and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.	251	Identical	
252				252		
253	2470 SPECIAL CATEGORIES			253		
254	TRANSFER TO JUSTICE ADMINISTRATION			254		
255	COMMISSION FOR PROSECUTION OF PROPERTY			255		
256	INSURANCE FRAUD			256		
257	Funds in Specific Appropriation 2470 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of property insurance fraud cases in Miami-Dade County. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.		Funds in Specific Appropriation 2470 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of property insurance fraud cases in Miami-Dade County. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.	257	Identical	
258				258		
259	2471 SPECIAL CATEGORIES			259		
260	CONTRACTED SERVICES			260		
261			From the funds in Specific Appropriation 2471, \$290,050 is provided to the Department of Financial Services, Division of Investigative and Forensic Services for law enforcement training related to the division's accreditation as a law enforcement agency.	261		Senate
262				262		
263			The Department of Financial Services shall submit a report of training activities to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by June 30, 2022. The report shall contain a detailed list of training activities and expenditures, including number of law enforcement officers trained, type and length of training, and whether the training was available through an alternative source.	263		Senate
264				264		

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265	PROGRAM: FINANCIAL SERVICES COMMISSION			265		
266	OFFICE OF INSURANCE REGULATION			266		
267	COMPLIANCE AND ENFORCEMENT - INSURANCE			267		
268				268		
269	2487 SPECIAL CATEGORIES			269		
270	FLORIDA PUBLIC HURRICANE LOSS MODEL -			270		
271	OFFICE OF INSURANCE REGULATION			271		
272	Funds in Specific Appropriation 2487 shall be transferred to Florida International University and utilized to promote and enhance collaborative research among state universities. The Florida Public Hurricane Loss Model located at Florida International University may consult with the private sector and the Florida Catastrophic Storm Risk Management Center located at The Florida State University to enhance the marketability, viability, and applications of the Florida Public Hurricane Loss Model. The Office of Insurance Regulation (Office) shall have the ability to accurately calculate hurricane risk and project catastrophic losses, and nothing shall interfere with or supersede the Office's authority to enter into agreements with Florida International University.		Funds in Specific Appropriation 2487 shall be transferred to Florida International University and utilized to promote and enhance collaborative research among state universities. The Florida Public Hurricane Loss Model located at Florida International University may consult with the private sector and the Florida Catastrophic Storm Risk Management Center located at the Florida State University to enhance the marketability, viability, and applications of the Florida Public Hurricane Loss Model. The Office of Insurance Regulation (Office) shall have the ability to accurately calculate hurricane risk and project catastrophic losses, and nothing shall interfere with or supersede the Office's authority to enter into agreements with Florida International University.	272	Identical	
273				273		
274	OFFICE OF FINANCIAL REGULATION			274		
275	SECURITIES REGULATION			275		
276				276		
277	Funds provided in Specific Appropriations 2536, 2537, 2538, and 2539 from the Anti-Fraud Trust Fund shall be placed in reserve. The Office of Financial Regulation (Office) is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Budget amendments shall include a detailed spending plan that identifies the planned activities and expenditures related to the Office's anti-fraud efforts pursuant to chapter 517, Florida Statutes.			277		House
278				278		
279	2536 OTHER PERSONAL SERVICES			279		
280				280		
281			From the funds in Specific Appropriations 2536, 2537, 2538, and 2539, the Office of Financial Regulation (Office) shall submit a report to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by June 30, 2022, detailing the anti-fraud functions performed by the Office during Fiscal Year 2021-22. The report shall contain a detailed breakout of activities, revenues, and expenditures by the Office related to anti-fraud efforts pursuant to chapter 517, Florida Statutes.	281		House No Language

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282				282		
283	LOTTERY, DEPARTMENT OF THE			283		
284	LOTTERY GAMES AND OPERATIONS			284		
285				285		
286	2700N SPECIAL CATEGORIES			286		
287	INSTANT TICKET PURCHASE			287		
288	In the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2700N, to account for the additional tickets and associated licensing fees.	In the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2700N, to account for the additional tickets and associated licensing fees.		288	Identical	
289				289		
290	2700O SPECIAL CATEGORIES			290		
291	GAMING SYSTEM CONTRACT			291		
292	From the funds in Specific Appropriation 2700O, the Department of the Lottery is authorized to have up to 3,000 2,500 Full-Service Vending Machines with functionality to sell terminal tickets and instant tickets.	From the funds in Specific Appropriation 2700O, the Department of the Lottery is authorized to have up to 2,500 Full-Service Vending Machines with functionality to sell terminal tickets and instant tickets.		292	Identical	House Modified Language
293				293		
294	In the event terminal games ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2700O.	In the event terminal games ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2700O.		294	Identical	
295				295		
296	The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2700O to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the terminals, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the department's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.	The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2700O to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the terminals, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the department's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.		296	Identical	
297				297		
298	MANAGEMENT SERVICES, DEPARTMENT OF			298		
299	PROGRAM: FACILITIES PROGRAM			299		
300	FACILITIES MANAGEMENT			300		
301				301		

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302	2725 SPECIAL CATEGORIES			302		
303	STATE UTILITY PAYMENTS			303		
304	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2725, in the event utility costs exceed the amount appropriated.		The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2725, in the event utility costs exceed the amount appropriated.	304	Identical	
305				305		
306	2731 FIXED CAPITAL OUTLAY			306		
307	PLANNING AND DESIGN - STATE EMERGENCY			307		
308	OPERATIONS CENTER - DMS MGD			308		
309	Funds in Specific Appropriation 2731 are provided for the planning and design of a new State Emergency Operations Center.			309		Senate
310				310		
311	2732 FIXED CAPITAL OUTLAY			311		
312	COMPLIANCE WITH THE AMERICANS WITH			312		
313	DISABILITIES ACT			313		
314	Funds in Specific Appropriations 2732 through 2734 shall be held in reserve contingent upon the submission of a project plan to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health and safety. The project plan shall also include the facility, location, and estimated cost for each project and shall be submitted by August 2, 2021. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.		Funds in Specific Appropriations 2732 through 2734 shall be held in reserve contingent upon the submission of a project plan to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health and safety. The project plan shall also include the facility, location, and estimated cost for each project and shall be submitted by August 2, 2021. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.	314	Identical	
315				315		
316	BUILDING CONSTRUCTION			316		
317				317		
318	Funds provided in Specific Appropriations 2736 through 2742 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2021-2022 fiscal year shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.		Funds provided in Specific Appropriations 2736 through 2742 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2021-2022 fiscal year shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.	318	Identical	
319				319		

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320	PROGRAM: SUPPORT PROGRAM			320		
321	PURCHASING OVERSIGHT			321		
322				322		
323	2761 SPECIAL CATEGORIES			323		
324	CONTRACTED SERVICES			324		
325	From the funds provided in Specific Appropriation 2761, the sum of \$12,360,000 \$11,360,000 in nonrecurring funds from the Operating Trust Fund is provided to the Department of Management Services for implementation of the next generation MyFloridaMarketPlace(MFMP) platform. These funds shall be placed in reserve. Upon execution of the contract, the department is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a spend plan. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.		From the funds provided in Specific Appropriation 2761, the sum of \$11,360,000 in nonrecurring funds from the Operating Trust Fund is provided to the Department of Management Services for implementation of the next generation MyFloridaMarketPlace(MFMP) platform. These funds shall be placed in reserve. Upon execution of the contract, the department is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a spend plan. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	325		House Modified Senate Language
326				326		
327	WORKFORCE PROGRAMS			327		
328	PROGRAM: INSURANCE BENEFITS ADMINISTRATION			328		
329				329		
330	2791 SPECIAL CATEGORIES			330		
331	POST PAYMENT CLAIMS AUDIT SERVICES			331		
332	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2791, in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.		The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2791, in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.	332		Identical
333				333		
334	2793 SPECIAL CATEGORIES			334		
335	ADMINISTRATIVE SERVICES ONLY CONTRACT FOR			335		
336	HEALTH INSURANCE			336		
337	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2793, in the event administrative service payments for health insurance exceed the amount appropriated.		The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2793, in the event administrative service payments for health insurance exceed the amount appropriated.	337		Identical
338				338		

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339	2794 SPECIAL CATEGORIES			339		
340	SOCIAL SECURITY DISABILITY INCOME CONTRACT			340		
341	From the funds in Specific Appropriation 2794, the Department of Management Services may competitively procure a contractor that identifies pre-65 year-old retirees who may qualify for Social Security Disability Income based on their medical history, and assist them in applying for those benefits. The department may submit budget amendments to request additional funds pursuant to the provisions of chapter 216, Florida Statutes.	From the funds provided in Specific Appropriation 2794, \$375,000 in recurring funds from the State Employees Health Insurance Trust Fund is provided for the Department of Management Services to competitively procure a contingency based contract for a third-party eligibility service to identify early retirees who may qualify for Social Security Disability Income based on their medical history, and assist them in applying for those benefits.		341		House
342				342		
343	2796 SPECIAL CATEGORIES			343		
344	TRANSPARENCY-BUNDLED-ADMINISTRATIVE			344		
345	SERVICES FOR STATEWIDE CONTRACTS			345		
346	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2796, in the event costs exceed the amount appropriated.	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2796, in the event costs exceed the amount appropriated.		346	Identical	
347				347		
348	2801 SPECIAL CATEGORIES			348		
349	TRANSPARENCY-BUNDLED SERVICES FOR EMPLOYEE			349		
350	TRANSFERS			350		
351	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2801, in the event costs exceed the amount appropriated.	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2801, in the event costs exceed the amount appropriated.		351	Identical	
352				352		
353	PROGRAM: RETIREMENT BENEFITS ADMINISTRATION			353		
354				354		
355	2804 SALARIES AND BENEFITS			355		
356	From the funds provided in Specific Appropriation 2804, the Department of Management Services shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of funds from the General Revenue Fund.	From the funds provided in Specific Appropriation 2804, the Department of Management Services shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of funds from the General Revenue Fund.		356	Identical	
357				357		
358	Funds provided in Specific Appropriations 2804 through 2814, from the Optional Retirement Program Trust Fund, are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.	Funds provided in Specific Appropriations 2804 through 2814, from the Optional Retirement Program Trust Fund, are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.		358	Identical	
359				359		

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360	2809 SPECIAL CATEGORIES			360		
361	CONTRACTED SERVICES			361		
362	<u>From the funds provided in Specific Appropriation 2809, the sum of \$1,206,192 in recurring funds from the Operating Trust Fund is provided to the Department of Management Services for enhancements to the Integrated Retirement Information System (IRIS). The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone and contract deliverable, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.</u>		From the funds provided in Specific Appropriation 2809, the sum of \$1,206,192 in nonrecurring funds from the Operating Trust Fund is provided to the Department of Management Services for enhancements to the Integrated Retirement Information System (IRIS). The department must prioritize modifications for connectivity to the Florida Planning, Accounting and Ledger Management (PALM) System over other enhancements to the system.	362		House New Language
363				363		
364	PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION			364		
365				365		
366	2819 SALARIES AND BENEFITS			366		
367	Funds provided in Specific Appropriations 2819 through 2835, from the State Personnel System Trust Fund, are based upon a human resources services assessment to state entities at the following rates:		Funds provided in Specific Appropriations 2819 through 2835, from the State Personnel System Trust Fund, are based upon a human resources services assessment to state entities at the following rates:	367	Identical	
368				368		
369	FTE \$330.22		FTE \$330.22	369		
370	OPS \$107.29		OPS \$107.29	370		
371	Justice Administrative Commission \$234.54		Justice Administrative Commission \$234.54	371		
372	State Court System \$202.99		State Court System \$202.99	372		
373	County Health Department \$234.54		County Health Department \$234.54	373		
374				374		
375	PROGRAM: TECHNOLOGY PROGRAM			375		
376	TELECOMMUNICATIONS SERVICES			376		
377				377		
378	From the funds in Specific Appropriations 2836 through 2851, the Department of Management Services shall continue to allow agencies to purchase maintenance and equipment refresh services needed to maintain current agency telephony and call center systems.		From the funds in Specific Appropriation 2836 through 2851, the Department of Management Services shall continue to allow agencies to purchase maintenance and equipment refresh services needed to maintain current agency telephony and call center systems.	378	Similar	House
379				379		

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380	2844 SPECIAL CATEGORIES			380		
381	GRANTS AND AIDS - STATE AND LOCAL			381		
382	IMPLEMENTATION GRANT PROGRAM			382		
383	Funds in Specific Appropriation 2844 are provided for the National Highway Traffic Safety Administration (NHTSA) and National Telecommunications and Information Administration (NTIA) 911 Grant. The funds shall be placed in reserve. Any new contracts for services shall be competitively procured. The department is authorized to submit budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and spending plan.		Funds in Specific Appropriation 2844 are provided for the National Highway Traffic Safety Administration (NHTSA) and National Telecommunication and Information Administration (NTIA) 911 Grant. The funds shall be placed in reserve. Any new contracts for services shall be competitively procured. The department is authorized to submit budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and spending plan.	383	Similar	House
384				384		
385	2845 SPECIAL CATEGORIES			385		
386	CENTREX AND SUNCOM PAYMENTS			386		
387	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2845, in the event that payments for telecommunications services exceed the amount appropriated.		The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2845, in the event that payments for telecommunications services exceed the amount appropriated.	387	Identical	
388				388		
389	WIRELESS SERVICES			389		
390				390		
391	2856 SPECIAL CATEGORIES			391		
392	CONTRACTED SERVICES			392		
393	From the funds in Specific Appropriation 2856, \$1,348,790 is provided to the Department of Management Services to competitively procure staff augmentation and independent verification and validation (IV&V) services for the project to replace the Statewide Law Enforcement Radio System (SLERS). The department shall submit quarterly project status and IV&V reports to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, and the Florida Digital Service.			393		Senate No Language
394				394		
395	2856A SPECIAL CATEGORIES			395		
396	GLADES COUNTY E-911 PUBLIC SAFETY FACILITY			396		
397			The funds in Specific Appropriation 2856A are provided for funding a nonrecurring appropriations project (Senate Form 1650).	397		Senate
398				398		

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399	2856B SPECIAL CATEGORIES			399		
400	LAKE COUNTY PUBLIC SAFETY RADIO			400		
401	INFRASTRUCTURE			401		
402		The funds in Specific Appropriation 2856B are provided for funding a nonrecurring appropriations project (Senate Form 1677).		402		Senate
403	2857 SPECIAL CATEGORIES			403		
404	FLORIDA INTEROPERABILITY NETWORK			404		
405	The funds in Specific Appropriation 2857 are provided for the Florida Interoperability Network only to provide funding, if needed, in excess of available federal funding to support and maintain the Florida Interoperability Network.			405		House
406				406		
407	2858 SPECIAL CATEGORIES			407		
408	MUTUAL AID BUILD-OUT			408		
409	The funds in Specific Appropriation 2858 are provided for the Mutual Aid Build-Out only to provide funding, if needed, in excess of available federal funding to support and maintain the Mutual Aid Build-Out.			409		House
410				410		
411	STATE DATA CENTER			411		
412		From the funds in Specific Appropriation 2864 through 2874, the Department of Management Services is authorized to release one or more competitive solicitations pursuant to sections 282.201 and 282.318(4)(h), Florida Statutes, and chapter 287, Florida Statutes, to outsource or obtain third-party managed services for all or part of the operation of the State Data Center. Services obtained must comply with all applicable federal and state security and privacy requirements and must be located in the United States. The department must collaborate with its customer agencies to identify any applicable federal regulations that must be addressed and federal approvals that must be received prior to transitioning to third-party services.		412		House No Language
413				413		
414		Upon completion of a competitive solicitation, the Department of Management Services is authorized to submit to the Legislative Budget Commission the proposed plan to transition data center service(s). The proposed plan shall include: (1) a detailed operational work plan that includes a schedule and timeline for transitioning each service; (2) a copy of the unexecuted agreement; (3) documentation that indicates any applicable federal approval has been obtained; and (4) Schedules XII and XIIA of the legislative budget request instructions issued pursuant to section 216.023, Florida Statutes. The department is not authorized to execute an agreement for services prior to approval by the Legislative Budget Commission.		414		House No Language

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415			415		
416	2864 SALARIES AND BENEFITS		416		
417	<u>From the positions in Specific Appropriation 2875, six positions and 267,818 in approved salary rate are held in reserve. The department is authorized to submit budget amendments demonstrating staffing needs related to workload for State Data Center services for customer entities to request release of the positions and rate held in reserve pursuant to the provisions of chapter 216, Florida Statutes.</u>		417		House New Language (moved from line 443)
418			418		
419	SPECIAL CATEGORIES		419		
420	MANAGED SERVICE PROVIDER CONTRACT		420		
421	<u>The nonrecurring funds in Specific Appropriation ***** are provided to the Department of Management Services for nonrecurring expenditures that support the transition of State Data Center services to a managed service provider. The funds shall be held in reserve.</u>		421		House New Language
422			422		
423	<u>The department is authorized to submit budget amendments pursuant to the provisions of chapter 216, Florida Statutes, for the release of funds. Budget amendments for the release of funds must include a proposed plan to transition data center services and the requirements of section 287.0571, Florida Statutes. The proposed plan shall include: (1) a detailed operational work plan that includes a schedule and timeline for transitioning each service; (2) a copy of the final unexecuted agreement; (3) documentation of any applicable federal approvals received; and (4) updated Schedules XII and XIII of the legislative budget request instructions issued pursuant to section 216.023, Florida Statutes.</u>		423		House New Language
424			424		
425	<u>The department is not authorized to execute an agreement for services prior to the release of these funds or any other funds transferred into this appropriation category. All invoices paid to the managed service provider shall be made from this appropriation category.</u>		425		House New Language
426			426		
427	2868 SPECIAL CATEGORIES		427		
428	CONTRACTED SERVICES		428		
429	From the funds in Specific Appropriation 2868, \$402,273 from the Working Capital Trust Fund is provided to the Florida Digital Service to competitively procure additional staffing and/or managed services in support of State Data Center services for customer entities.		429		House
430			430		
431	2873A SPECIAL CATEGORIES		431		
432	MAINFRAME SERVICES		432		

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433		The funds in Specific Appropriation 2873A are provided to the Department of Management Services for offering Mainframe as a Service (MaaS) to Florida Digital Services' customers.	433		Senate
434	OFFICE OF THE STATE CHIEF INFORMATION OFFICER		434		
435			435		
436		From the funds in Specific Appropriations 2875 to 2883, the Florida Digital Service shall incorporate the recommendations of the February 1, 2021, Florida Cybersecurity Task Force Final Report into an implementation plan developed as part of the statewide information technology security strategic plan pursuant to section 282.318(3)(b), Florida Statutes.	436		House
437			437		
438	2875 SALARIES AND BENEFITS		438		
439		From the positions in Specific Appropriation 2875, 15 positions are provided to the Florida Digital Service to support the statewide cybersecurity function and implement the recommendations of the February 1, 2021, Florida Cybersecurity Task Force Final Report.	439		House
440			440		
441		From the positions in Specific Appropriation 2875, nine positions are provided to the Florida Digital Service in support of their project oversight responsibilities pursuant to section 282.0051, Florida Statutes. At a minimum, the Florida Digital Service shall include oversight over the following agency projects: the Planning, Accounting, and Ledger Management (PALM) project at the Department of Financial Services, the Florida Healthcare Connections (FX) project at the Agency for Health Care Administration, the Work Program Integration Initiative and the Florida Turnpike Enterprise Commercial Back Office projects at the Department of Transportation, the Criminal Justice Data Transparency and Uniform Arrest Affidavit projects at the Department of Law Enforcement, the Motorist Modernization project at the Department of Highway Safety and Motor Vehicles, and the Reemployment Assistance Modernization Project at the Department of Economic Opportunity. The Florida Digital Service shall submit each report by the 15th day following the end of each quarter.	441		House
442			442		
443		From the positions in Specific Appropriation 2875, six positions and 267,818 in approved salary rate are held in reserve. The department is authorized to submit budget amendments demonstrating staffing needs related to workload for State Data Center services for customer entities to request release of the positions and rate held in reserve pursuant to the provisions of chapter 216, Florida Statutes.	443		House No Language (moved to line 417)
444			444		
445	2879 SPECIAL CATEGORIES		445		
446	ROBOTIC PROCESSING AUTOMATION SERVICES		446		

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447	Funds provided in Specific Appropriation 2879 are provided to the Florida Digital Service from the Working Capital Trust Fund to implement robotic process automation services upon agency customer request. These funds shall be held in reserve. Upon submission of a detailed operational work plan and monthly project spend plan that identifies all costs proposed to the agency customer for the project, the department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. A request for release of funds shall include a proposed service level agreement between the Florida Digital Service and the agency customer. The Florida Digital Service shall bill the agency customer based upon hourly usage.	From the funds provided in Specific Appropriation 2879, the sum of \$2,500,000 in nonrecurring funds from the Working Capital Trust Fund is provided to the Department of Management Services for the implementation and deployment of Automation as a Service (AaaS) to Florida Digital Services' customers. These funds shall be placed in reserve. The department is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release of funds is contingent upon the department submitting for each customer requesting this service an updated and executed Service Level Agreement and supporting documents identifying the customer's funding source to be used for payment for this service.	447		House
448			448		
449	SPECIAL CATEGORIES		449		
450	ENTERPRISE CYBERSECURITY RESILIENCY		450		
451	<u>The funds in Specific Appropriation ***** are provided to the Department of Management Services to implement the recommendations of the February 1, 2021, Florida Cybersecurity Task Force Final Report. The funds shall be placed in reserve and are contingent upon HB 1297 or similar legislation becoming law. Funding is provided as follows:</u>		451		House New Language
452			452		
453	<u>Cybersecurity Assessments & Asset Inventory.....\$3,200,000</u> <u>Endpoint Protection Software & Services..... \$2,244,576</u> <u>Agency Inspectors General Auditing Resources\$1,000,000</u> <u>.gov Domain Protection Software.....\$2,400,000</u> <u>Governance Repository Software.....\$400,000</u> <u>Identity Management Software..... \$2,400,000</u> <u>Industrial Control System/Critical Infrastructure Hardening..... \$2,400,000</u> <u>Cybersecurity Intelligence Software & Services.....\$1,600,000</u> <u>Cybersecurity Operations Center..... \$3,200,000</u> <u>Centralized Service Delivery Tracking Software..... \$320,000</u> <u>Security Information and Event Management Software & Services..... \$4,291,920</u> <u>Cybersecurity Training.....\$698,579</u> <u>Vulnerability Management.....\$4,020,400</u> <u>Information Technology Audit Findings.....\$1,824,525</u>		453		House New Language
454			454		

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455	<u>The department is authorized to submit quarterly budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all related work and costs budgeted for Fiscal Year 2021-2022. The department shall submit quarterly project status reports on the progress of implementing each of the task force recommendations to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.</u>		455		House New Language
456			456		
457	PUBLIC EMPLOYEES RELATIONS COMMISSION		457		
458	2884 SALARIES AND BENEFITS		458		
459	<u>From the funds and positions provided in Specific Appropriations 2884, 2885, 2886, and 2891, \$362,894 in recurring and \$18,043 in nonrecurring funds, from the Public Employee Relations Commission Trust Fund, and three full-time equivalent positions with associated salary rate of 193,000 are contingent upon CS for CS/CS/HB 835 and HB 947, SB 1014, or similar legislation relating to employee organizations becoming law.</u>		459		House New Language
460			460		
461			461		
462	REVENUE, DEPARTMENT OF		462		
463	PROGRAM: ADMINISTRATIVE SERVICES PROGRAM		463		
464	EXECUTIVE DIRECTION AND SUPPORT SERVICES		464		
465			465		
466	2996 SPECIAL CATEGORIES		466		
467	ACQUISITION OF MOTOR VEHICLES		467		
468	From the funds in Specific Appropriation 2996, the Department of Revenue is authorized to purchase one or more vehicles to support new property appraiser positions in the Property Tax Oversight program.		468		House
469			469		
470	PROPERTY TAX OVERSIGHT		470		
471	3006 AID TO LOCAL GOVERNMENTS		471		
472	AERIAL PHOTOGRAPHY AND MAPPING		472		
473	<u>From the funds provided in Specific Appropriation 3006, from the General Revenue Fund, \$820,277 in nonrecurring funds is provided to the Department of Revenue to fund aerial photography and mapping for counties with a population of 25,000 or less pursuant to section 195.022, Florida Statutes, and \$532,599 in nonrecurring funds is provided to the department to fund aerial photography and mapping for counties with a population of 75,000 or less (Senate Form 2052).</u>	From the funds in Specific Appropriation 3006, \$1,352,876 in nonrecurring funds from the General Revenue Fund is provided to the Department of Revenue to fund aerial photography and mapping for counties with a population of 75,000 or less (Senate Form 2052).	473		House New Language
474			474		

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475	CHILD SUPPORT ENFORCEMENT			475		
476				476		
477	3020 SPECIAL CATEGORIES			477		
478	PURCHASE OF SERVICES - CHILD SUPPORT			478		
479	ENFORCEMENT			479		
480	From the funds in Specific Appropriation 3020, \$85,000 in nonrecurring funds from the Child Support Enforcement Application and Program Revenue Trust Fund and \$165,000 in nonrecurring funds from the Federal Grants Trust Fund are provided to the Department of Revenue to fund a review of the child support guidelines schedule, which will be conducted by the Office of Economic and Demographic Research in accordance with section 61.30(16), Florida Statutes. The Office of Economic and Demographic Research may contract with a state university or a nationally recognized organization for the purpose of collecting and analyzing the economic data necessary to review the child support guidelines. A final report is due to the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 1, 2021.	From the funds in Specific Appropriation 3020, \$85,000 in nonrecurring funds from the Child Support Enforcement Application and Program Revenue Trust Fund and \$165,000 in nonrecurring funds from the Federal Grants Trust Fund are provided to the Department of Revenue to fund a review of the child support guidelines schedule, which will be conducted by the Office of Economic and Demographic Research in accordance with section 61.30(16), Florida Statutes. The Office of Economic and Demographic Research may contract with a state university or a nationally recognized organization for the purpose of collecting and analyzing the economic data necessary to review the child support guidelines. A final report is due to the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 1, 2021.		480	Identical	
481				481		
482	GENERAL TAX ADMINISTRATION			482		
483				483		
484	3029 AID TO LOCAL GOVERNMENTS			484		
485	GRANTS AND AID TO LOCAL GOVERNMENT/			485		
486	DISTRIBUTION TO CLERKS OF COURT			486		
487	The funds in Specific Appropriation 3029 shall be placed in reserve. The Department of Revenue may request the release of funds pursuant to the provisions of section 28.36, Florida Statutes.	The funds in Specific Appropriation 3029 shall be placed in reserve. The Department of Revenue may request the release of funds pursuant to the provisions of section 28.36, Florida Statutes.		487	Identical	
488				488		
489	PUBLIC SERVICE COMMISSION			489		
490				490		
491	<u>From the funds and positions in Specific Appropriation *****, 13 positions, \$739,433 in recurring funds and associated salary rate of 686,607 are contingent on House Bill 1567, Senate Bill 1944, or similar legislation that requires the Florida Public Service Commission to regulate pole attachments, becoming law. The positions, funds, and salary rate shall be placed in reserve. The commission is authorized to submit budget amendments requesting the release of positions, funds, and salary rate pursuant to chapter 216, Florida Statutes. Release is contingent upon a detailed operational work plan identifying all related work and requirements to implement the legislation.</u>			491		House New Language
492				492		
493				493		

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494			494		
495	Back Of the Bill		495		
496	SECTION 17. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for Hurricane Michael related expenditures pursuant to Budget Amendment EOG #B2020-0029, and subsequently reappropriated in section 64 of chapter 2020-111, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 to the Department of Financial Services for the same purpose.	SECTION 18. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for Hurricane Michael related expenditures pursuant to Budget Amendment EOG #B2020-0029, and subsequently reappropriated in section 64 of chapter 2020-111, Laws of Florida, shall revert, and is appropriated for Fiscal Year 2021-2022 to the Department of Financial Services for the same purpose.	496	Similar	Senate
497			497		
498	SECTION 18. The unexpended balances of funds provided to the Department of Financial Services for the Local Government Electronic Reporting System from the Insurance Regulatory Trust Fund in section 65, chapter 2019-115, Laws of Florida, and from the General Revenue Fund in Specific Appropriation 2360, chapter 2019-115, Laws of Florida, and subsequently reappropriated in section 65 of chapter 2020-111, Laws of Florida, shall revert and are appropriated for Fiscal Year 2021-2022 to the department for the same purpose.		498		Senate No Language
499			499		
500	SECTION 19. The unexpended balance of funds provided to the Department of Financial Services for the Florida Fire Incident System in Specific Appropriation 2449, chapter 2019-115, Laws of Florida, and subsequently reappropriated in section 70 of chapter 2020-111, Laws of Florida, from the Insurance Regulatory Trust Fund, shall revert and is appropriated for Fiscal Year 2021-2022 to the Department of Financial Services for the same purpose.	SECTION 20. The unexpended balance of funds provided to the Department of Financial Services for the Florida Fire Incident System in Specific Appropriation 2449, chapter 2019-115, Laws of Florida, and subsequently appropriated in section 70 of chapter 2020-111, Laws of Florida, from the Insurance Regulatory Trust Fund, shall revert and is appropriated for Fiscal Year 2021-2022 to the Department of Financial Services for the same purpose.	500	Similar	Senate
501			501		
502	SECTION 20. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund in section 2 of chapter 2020-180, Laws of Florida, for the purpose of implementing the monitoring and reporting pilot program for the use of explosives in Miami-Dade County pursuant to section 552.30(4), Florida Statutes, shall revert and is appropriated for Fiscal Year 2021-2022 to the department for the same purpose.		502		House
503			503		
504		SECTION 21. The unexpended balance of funds provided to the Department of Financial Services for Staff Augmentation for PALM Go Live in Specific Appropriation 2345A, chapter 2020-111, Laws of Florida, from the Administrative Trust Fund, shall revert and is appropriated for Fiscal Year 2021-2022 to the Department of Financial Services for the same purpose.	504		House No Language
505			505		

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506		SECTION 19. The unexpended balance of funds provided to the Department of Financial Services for domestic security issues in Specific Appropriation 2014A of chapter 2020-111, Laws of Florida, and subsequently distributed to the Department of Financial Services pursuant to Budget Amendment EOG #2021-0014, from the Insurance Regulatory Trust Fund, shall revert, and is appropriated for Fiscal Year 2021-2022 to the Department of Financial Services for the same purpose.	506		Senate
507			507		
508	SECTION 21. The nonrecurring sum of \$468,148 from the Insurance Regulatory Trust Fund is appropriated to the Office of Insurance Regulation for Fiscal Year 2020-2021 for Life and Health Financial Examinations. This section is effective upon becoming a law.		508		House
509			509		
510		SECTION 22. The recurring sum of \$6,510,910 from the Operating Trust Fund is appropriated to the Department of Lottery in Specific Appropriation 2746, chapter 2020-111, Laws of Florida, for the Instant Ticket Purchase contract in Fiscal Year 2020-2021 to pay for vendor fees. This section is effective upon becoming a law.	510		House No Language
511			511		
512		SECTION 23. The recurring sum of \$4,289,086 from the Operating Trust Fund is appropriated to the Department of Lottery in Specific Appropriation 2747, chapter 2020-111, Laws of Florida, for the Gaming System contract in Fiscal Year 2020-2021 to pay for vendor fees. This section is effective upon becoming a law.	512		House No Language
513			513		
514		SECTION 24. The Department of Lottery is authorized to issue a solicitation in Fiscal Year 2020-2021 to procure a contractor to perform a feasibility study on the Lottery's prize payment system pursuant to chapter 287, Florida Statutes. This section is effective upon becoming a law.	514		House No Language
515			515		
516	<u>SECTION ???.</u> The Department of the Lottery is authorized to issue a competitive solicitation in Fiscal Year 2020-2021, for the replacement of the department's prize payment system pursuant to chapter 287, Florida Statutes. This section is effective upon becoming law.		516		House New Language
517			517		
518	<u>SECTION ???.</u> The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG#2021-B0624 as submitted on March 25, 2021, by the Governor on behalf of the Department of the Lottery for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2020-2021 consistent with the amendment. This section is effective upon becoming law.		518		House New Language
519			519		

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520	SECTION 22. The nonrecurring sum of \$17,459,086, from the Supervision Trust Fund is appropriated to the Department of Management Services in Fiscal Year 2020-2021 for Fixed Capital Outlay deferred maintenance projects. Funding is provided for Phase 3 Capitol Complex HVAC/Chiller and Phase 1 of the Capitol Complex window replacement project. This section is effective upon becoming law.	SECTION 26. The nonrecurring sum of \$17,459,086 from the Supervision Trust Fund is appropriated to the Department of Management Services in Fiscal Year 2020-2021 for Fixed Capital Outlay deferred maintenance projects. Funding is provided for Phase 3 Capitol Complex HVAC/Chiller and Phase 1 of the Capitol Complex window replacement project. This section is effective upon becoming a law.	520	Similar	Senate
521			521		
522	SECTION 23. The unexpended balance of funds from the Administrative Trust Fund, provided to the Department of Management Services in Specific Appropriation 2762 of chapter 2020-111, Laws of Florida, for staff augmentation services and subject matter experts to assist the department with the implementation of the Planning, Accounting and Ledger Management (PALM) system, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.	SECTION 31. The unexpended balance of funds from the Administrative Trust Fund provided to the Department of Management Services in Specific Appropriation 2762 of chapter 2020-111, Laws of Florida, for staff augmentation services and subject matter experts to assist the department with the integration with the Planning, Accounting and Ledger Management (PALM) system, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.	522	Similar	Senate
523			523		
524	SECTION 24. The unexpended balance of funds from the Operating Trust Fund, provided to the Department of Management Services in Specific Appropriation 2872 of chapter 2020-111, Laws of Florida, to complete the remediation tasks necessary to interface the Division of Retirement's Integrated Retirement Information System (IRIS) and the Planning, Accounting, and Ledger Management (PALM) system, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose. The funds shall be placed in reserve. Upon submission of a detailed operational work plan and monthly project spend plan that identifies costs for Fiscal Year 2021-22, the department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.	SECTION 32. The unexpended balance of funds from the Operating Trust Fund provided to the Department of Management Services in Specific Appropriation 2872 of chapter 2020-111, Laws of Florida, to complete the remediation tasks necessary to interface the Division of Retirement's Integrated Retirement Information System (IRIS) with the Planning, Accounting, and Ledger Management (PALM) system, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose. The funds shall be placed in reserve. Upon submission of a detailed operational work plan and monthly project spend plan that identifies costs for Fiscal Year 2021-2022, the department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.	524	Similar	Senate
525			525		
526	<u>The nonrecurring sum of \$825,000, from the Working Capital Trust Fund, is appropriated to the Department of Management Services in the State Data Center budget entity in the contracted services appropriation category for Fiscal Year 2020-2021, for the competitive procurement of staff augmentation to support current state data center services to customer entities. The sum of \$825,000 appropriated to the Department of Management Services for the State Data Center, in Specific Appropriation 2928 of chapter 2020-111, Laws of Florida, from the Working Capital Trust Fund, for Salaries and Benefits shall revert immediately. This section is effective upon becoming law.</u>		526		House New Language
527			527		
528	SECTION 25. The unexpended balance of funds from the Communications Working Capital Trust Fund, provided to the Department of Management Services in Specific Appropriation 2910 of chapter 2020-111, Laws of Florida, for staff augmentation services to continue the transition to the new SUNCOM Network, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.	SECTION 30. The unexpended balance of funds from the Communications Working Capital Trust Fund provided to the Department of Management Services in Specific Appropriation 2910 of chapter 2020-111, Laws of Florida, for staff augmentation services to continue the transition to the new SUNCOM Network, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.	528	Similar	Senate

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529			529		
530	SECTION 26. The unexpended balance of funds from the General Revenue Fund provided to the Department of Management Services in section 76 of chapter 2020-111, Laws of Florida, relating to the former Arthur G. Dozier School for Boys, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.	SECTION 25. The unexpended balance of funds from the General Revenue Fund provided to the Department of Management Services in Section 76 of chapter 2020-111, Laws of Florida, relating to the former Arthur G. Dozier School for Boys, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.	530	Identical	
531			531		
532	SECTION 27. The unexpended balance of funds from the Supervision Trust Fund provided to the Department of Management Services in Specific Appropriation 2778 of chapter 2020-111, Laws of Florida, relating to the Facilities Management System, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.	SECTION 27. The unexpended balance of funds from the Supervision Trust Fund provided to the Department of Management Services in Specific Appropriation 2778 of chapter 2020-111, Laws of Florida, relating to the Facilities Management System, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.	532	Identical	
533			533		
534	SECTION 28. The unexpended balance of funds from the Emergency Communications Number E911 System Trust Fund, provided to the Department of Management Services in Specific Appropriation 2903 of chapter 2020-111, Laws of Florida, relating to the implementation of 911 Regional Call Routing Solutions, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.	SECTION 28. The unexpended balance of funds from the Emergency Communications Number E911 System Trust Fund provided to the Department of Management Services in Specific Appropriation 2903 of chapter 2020-111, Laws of Florida, relating to the implementation of 911 Regional Call Routing Solutions, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.	534	Similar	Senate
535			535		
536	SECTION 29. The unexpended balance of funds from the Emergency Communications Number E911 System Trust Fund, provided to the Department of Management Services in Specific Appropriation 2908 and section 80 of chapter 2020-111, Laws of Florida, for the National Highway Traffic Safety Administration and National Telecommunication and Information Administration 911 Grant, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.	SECTION 29. The unexpended balance of funds from the Emergency Communications Number E911 System Trust Fund provided to the Department of Management Services in Specific Appropriation 2908 and Section 80 of chapter 2020-111, Laws of Florida, for the National Highway Traffic Safety Administration and National Telecommunication and Information Administration 911 Grant, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.	536	Similar	Senate
537			537		
538	SECTION 30. The unexpended balance of funds from the Law Enforcement Radio System Trust Fund, provided to the Department of Management Services in section 82 of chapter 2020-111, Laws of Florida, to acquire and maintain the necessary staff augmentation support and subject matter experts to assist the department in implementing the replacement of the Statewide Law Enforcement Radio System, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.		538		Senate No Language
539			539		

**Appropriations Subcommittee on Agriculture, Environment, and General Government/
State Administration and Technology Appropriations Subcommittee**

540	SECTION 31. The unexpended balance of funds from the Operating Trust Fund, provided to the Department of Management Services in Specific Appropriation 2824 of chapter 2020-111, Laws of Florida, for the remediation tasks necessary to integrate the State Purchasing System (MyFloridaMarketPlace) with the Planning, Accounting, and Ledger Management (PALM) project shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose. The funds shall be placed in reserve. Upon submission of a detailed operational work plan and monthly project spend plan that identifies all costs for Fiscal Year 2021-2022, the department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.	SECTION 33. The unexpended balance of funds from the Operating Trust Fund provided to the Department of Management Services in Specific Appropriation 2824 of chapter 2020-111, Laws of Florida, for the remediation tasks necessary to integrate the State Purchasing System (MyFloridaMarketPlace) with the Planning, Accounting and Ledger Management (PALM) system, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose. The funds shall be placed in reserve. Upon submission of a detailed operational work plan and monthly project spend plan that identifies all costs for Fiscal Year 2021-2022, the department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.	540	Similar	Senate
541			541		
542	SECTION 32. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2824 of chapter 2020-111, Laws of Florida, for MyFloridaMarketPlace project planning, independent validation and verification, and support services, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose. The department shall submit quarterly project status and IV&V reports to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, and the Florida Digital Service. Each status report shall include progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.		542		House
543			543		
544	SECTION 33. The unexpended balance of funds from the Working Capital Trust Fund, provided to the Department of Management Services in Specific Appropriation 2932 of chapter 2020-111, Laws of Florida, to create a metadata catalog of all state data resources and leverage data catalog information to link data sources, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.	SECTION 34. The unexpended balance of funds from the Working Capital Trust Fund provided to the Department of Management Services in Specific Appropriation 2932 of chapter 2020-111, Laws of Florida, to purchase necessary hardware to address the continued need of customers for capacity, performance, enhanced security, and version upgrades, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.	544		House Modified Language